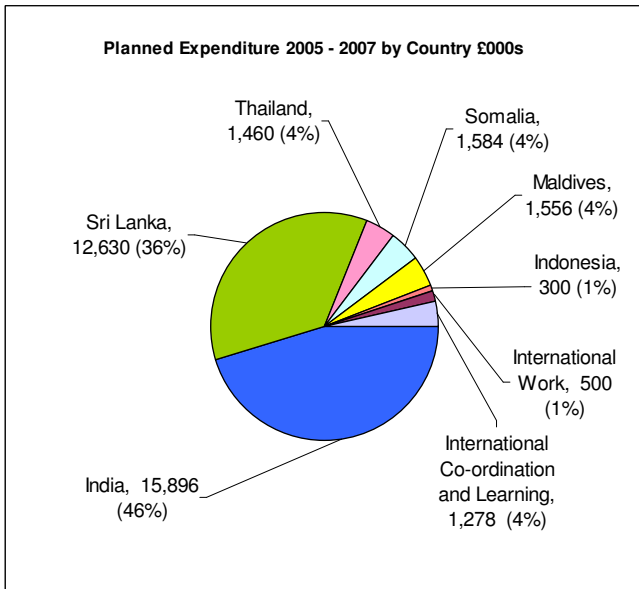


## ActionAid International Tsunami Response Finance Summary December 06

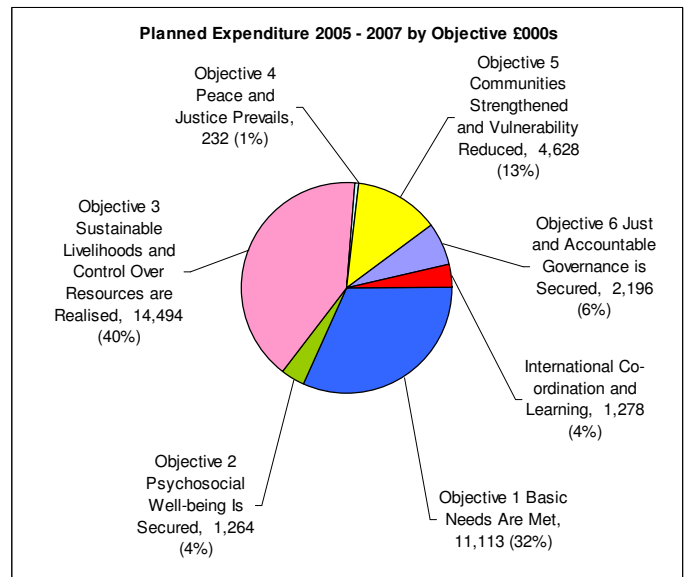
- Revised Plans for 2005 - 2007 with 2005 actual expenditure
- 2006 budget and expenditure

**NOTE: Plans are subject to regular review and figures may change**

Planned expenditure for years 2005 - 2007 is £35,204,519 in total.

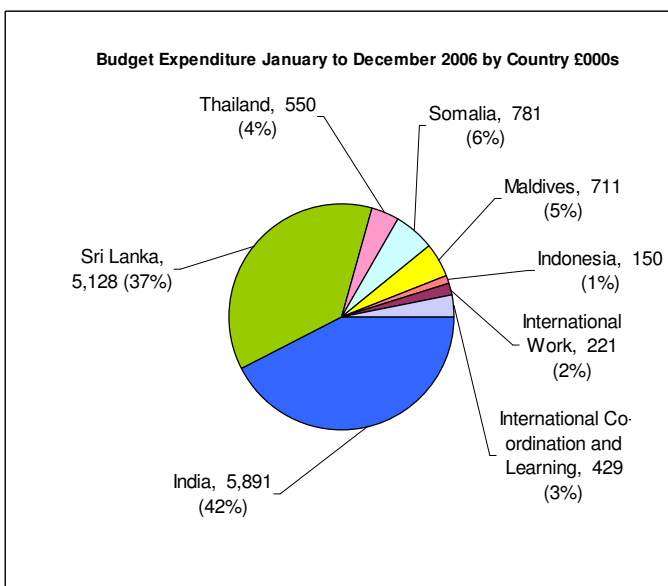


This plan analysis by country is updated at least annually. Actual figures for 2005 are included.

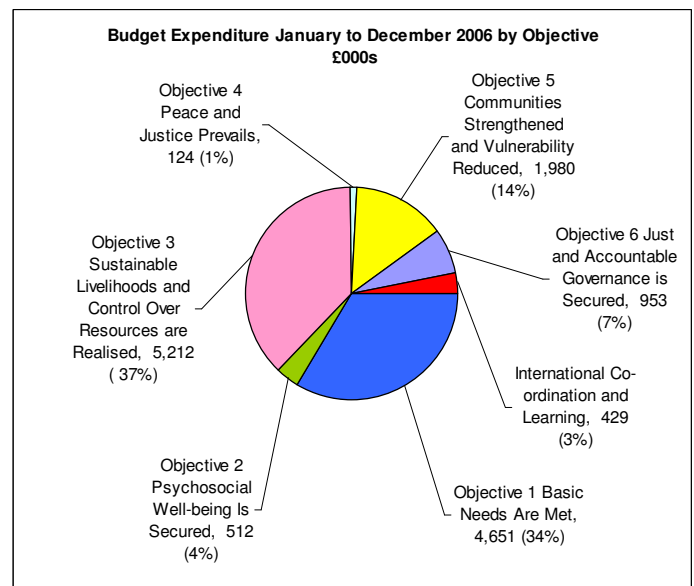


This plan analysis by objective is updated at least annually. Actual figures for 2005 are included.

Budget expenditure for January to December 2006 is £13,860,467.

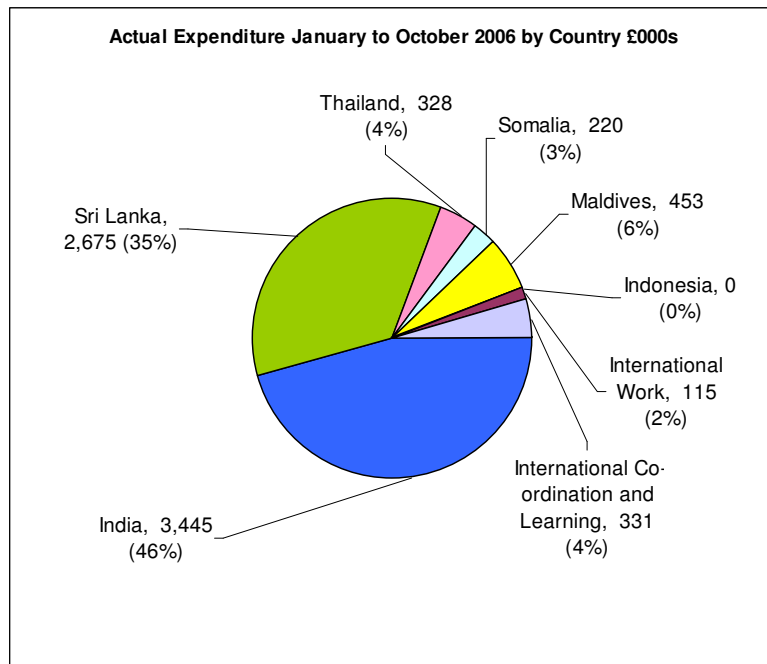


This budget analysis by country is updated at least annually.

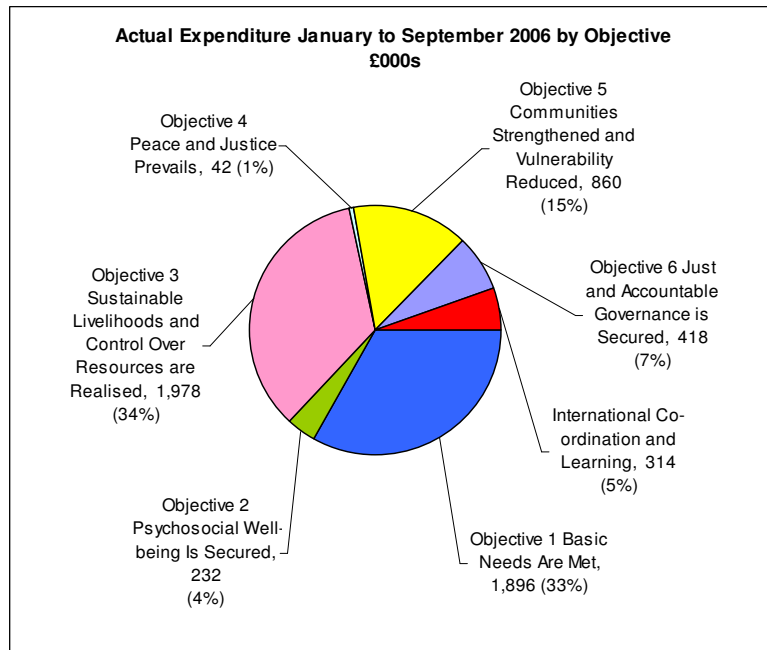


This budget analysis by objective is updated at least annually.

Actual expenditure for January to October 2006 is £7,567,629 which is 61% of the budget for the period.



This analysis of actual expenditure by country is updated monthly and for October 2006 includes balances held by partner organisations at the month end.



This analysis of actual expenditure by objective is updated quarterly and excludes balances held by partner organisations at the quarter end.