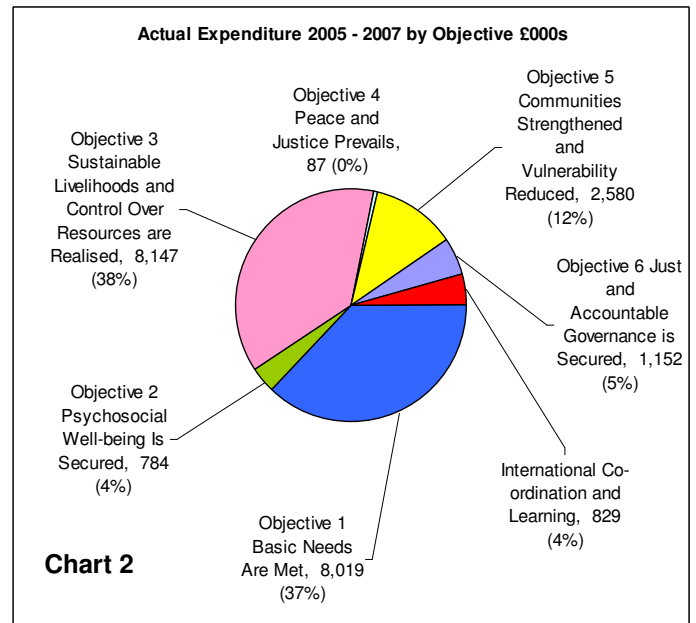
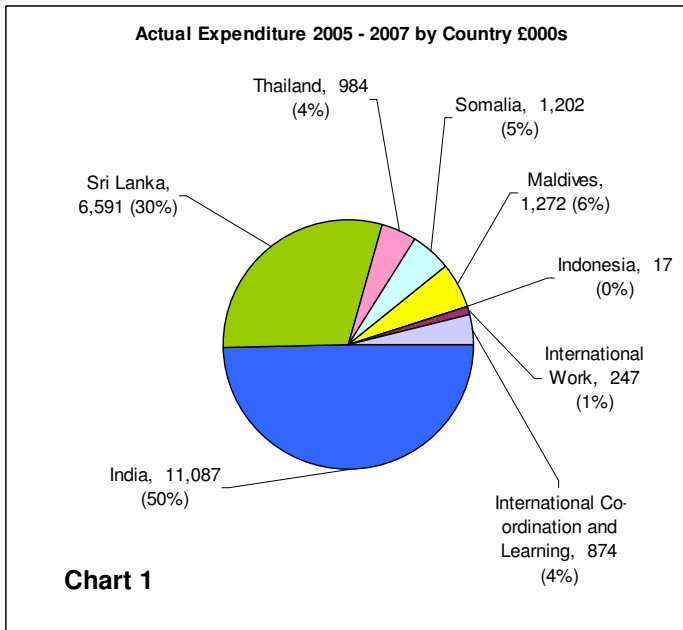


## ActionAid International Tsunami Response Finance Update July 07

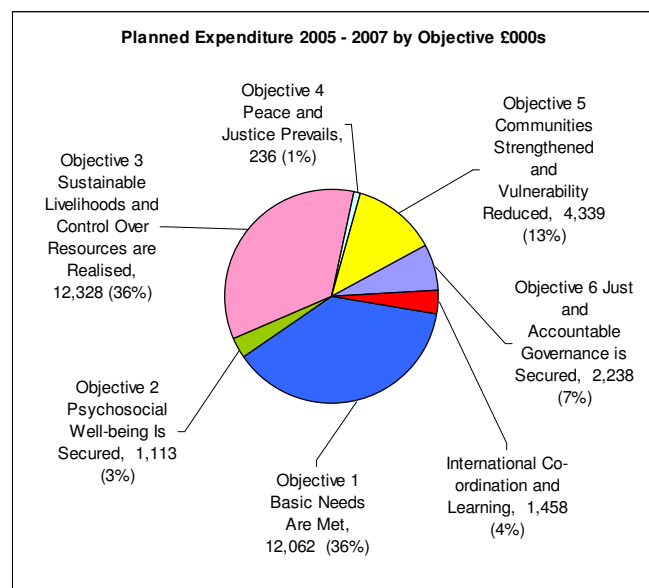
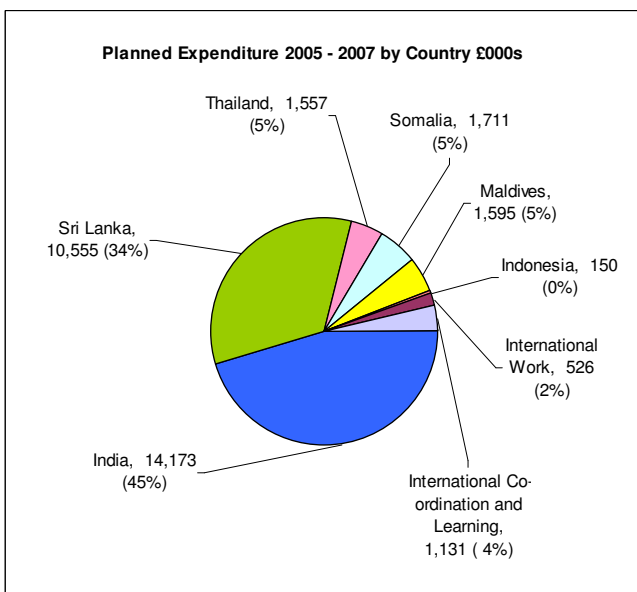
- Cumulative expenditure 2005 - 2007
- Revised Plans for 2005 - 2007 with 2005 and 2006 actual expenditure
- 2007 budget and expenditure

**NOTE: Plans are subject to regular review and figures may change**

Cumulative actual expenditure for Jan 2005 - March 2007 (charts 1 and 2) is £22,273,105 in total which is 71% of the planned expenditure for the 3 year response.



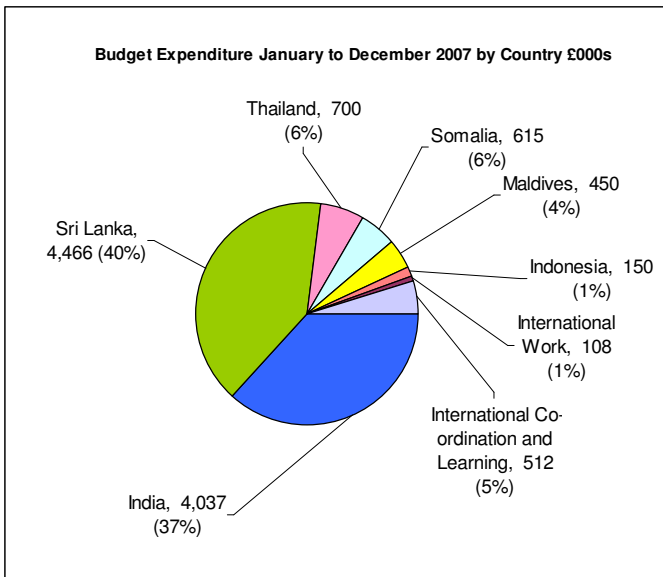
Planned expenditure for years 2005 - 2007 is £31,397,462 in total (charts 3 and 4).



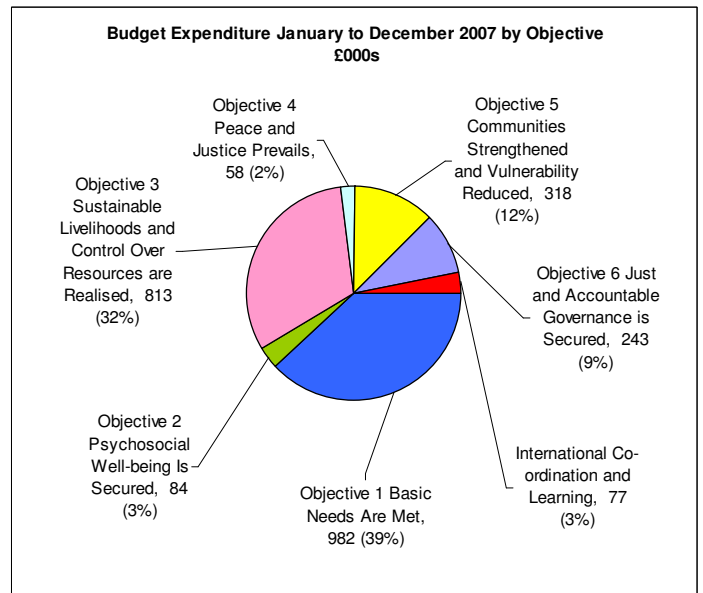
**Chart 3** - This plan analysis by country is updated at least annually. Actual figures for 2005 and 2006 are included.

**Chart 4** - This plan analysis by objective is updated at least annually. Actual figures for 2005 and 2006 are included.

Budget expenditure for January to December 2007 is £11,037,639 (charts 5 and 6).

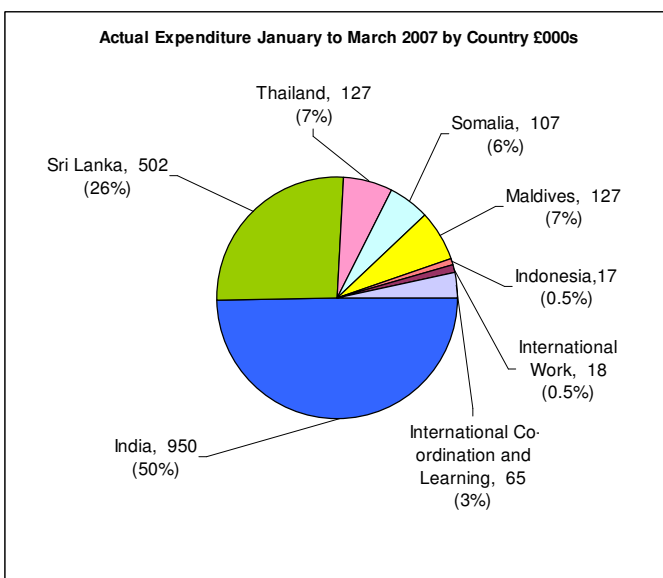


**Chart 5** - This budget analysis by country is updated at least annually.

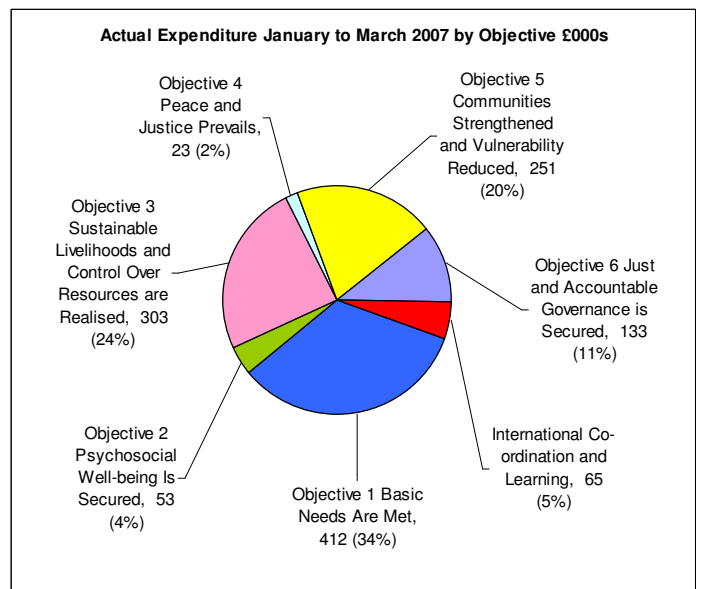


**Chart 6** - This budget analysis by objective is updated at least annually.

Actual expenditure for January to March 2007 is £1,913,284 which is 74% of the budget for the period (charts 7 and 8).



**Chart 7** - This analysis of actual expenditure by country is updated monthly and for January - March 2007 includes balances held by partner organisations at the month end.



**Chart 8** - This analysis of actual expenditure by objective is updated quarterly and excludes balances held by partner organisations at the quarter end.